

November 2019 MTFP Tracker Report

Target Savings

£12.64m

Expected Savings by 31st March 2020

£10.60m 

Oct: £10.17m

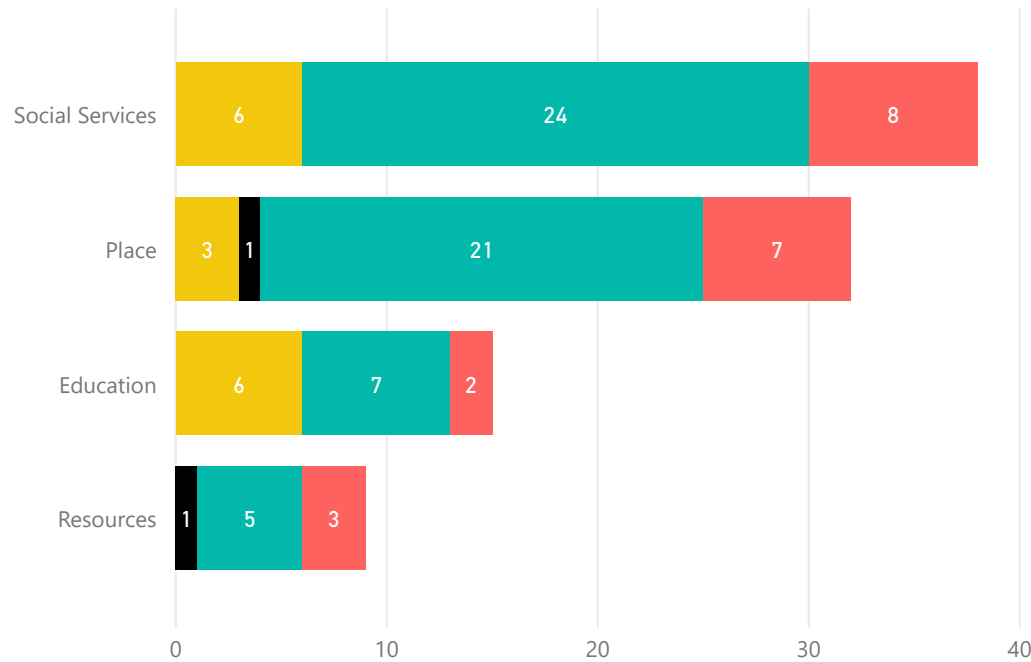
Delivered

£7.85m

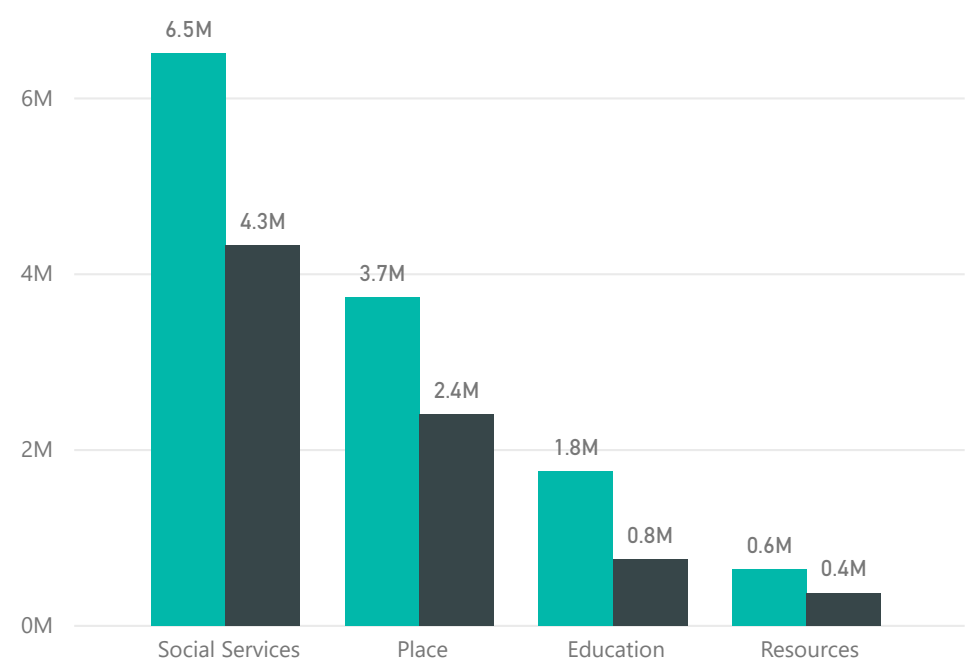
Oct: £6.84m

Sept: £6.30m

Nov BRAG  Amber  Black  Green  Red

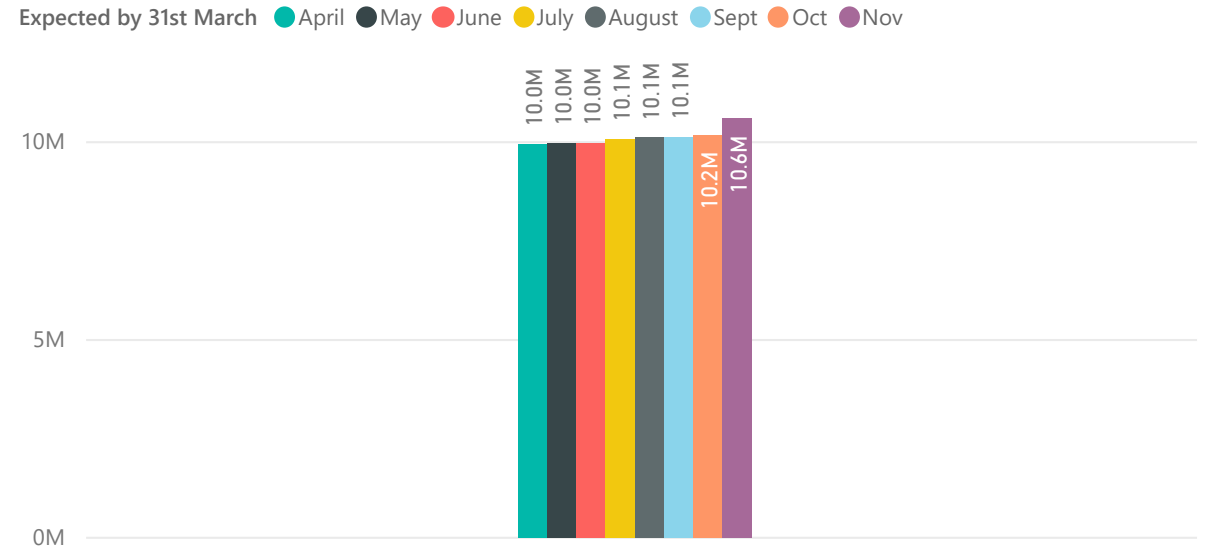
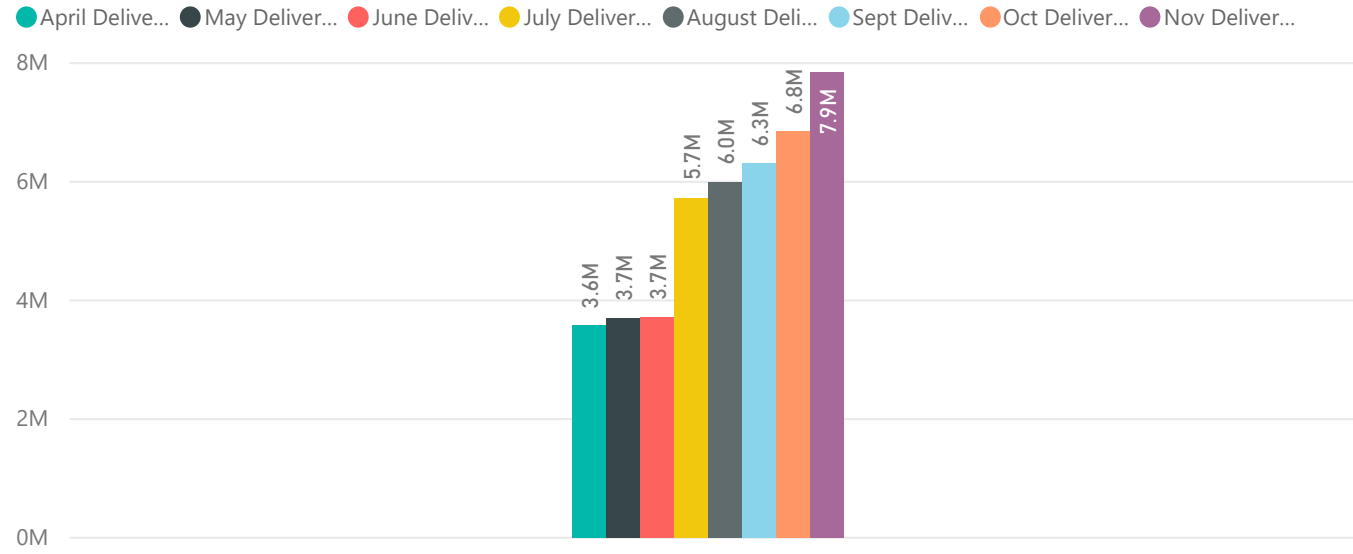


 Target (£)  Nov Delivered





Delivered to Date



Red BRAG Count of April ... Count of Ma... Count of June ... Count of Jul... Count of Au... Count of Se... Count of Oct ... Count of No...

